

**Corryville TIF District Analysis**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Year	Projected District TIF Revenue	0.42% Adjustment for Existing Parcels	Adjusted District TIF Revenue	Project Net TIF Revenue	25% for Residential	75% for Other Uses	Installment Payments	Net 75% for Other Uses	Cummulative District Balance
Balance	\$1,238,942		\$1,238,942	\$0	\$309,735	\$929,206	\$0	\$929,206	\$1,238,942
2009	\$561,747	\$142	\$561,605	\$0	\$140,401	\$421,204	(\$216,000)	\$205,204	\$1,584,547
2010	\$561,747	\$142	\$561,605	\$0	\$140,401	\$421,204	(\$216,000)	\$205,204	\$1,930,152
2011	\$561,747	\$142	\$561,605	\$236,523	\$199,532	\$598,596	(\$540,776)	\$57,820	\$2,187,504
2012	\$651,170	\$522	\$650,648	\$236,523	\$221,793	\$665,378	(\$540,776)	\$124,602	\$2,533,900
2013	\$651,170	\$522	\$650,648	\$236,523	\$221,793	\$665,378	(\$540,776)	\$124,602	\$2,880,295
2014	\$651,170	\$522	\$650,648	\$236,523	\$221,793	\$665,378	(\$540,776)	\$124,602	\$3,226,690
2015	\$738,033	\$890	\$737,142	\$236,523	\$243,416	\$730,249	(\$540,776)	\$189,473	\$3,659,579
2016	\$738,033	\$890	\$737,142	\$236,523	\$243,416	\$730,249	(\$540,776)	\$189,473	\$4,092,468
2017	\$738,033	\$890	\$737,142	\$236,523	\$243,416	\$730,249	(\$540,776)	\$189,473	\$4,525,357
2018	\$827,953	\$1,272	\$826,681	\$236,523	\$265,801	\$797,403	(\$540,776)	\$256,626	\$5,047,784
2019	\$827,953	\$1,272	\$826,681	\$236,523	\$265,801	\$797,403	(\$540,776)	\$256,626	\$5,570,211
2020	\$827,953	\$1,272	\$826,681	\$236,523	\$265,801	\$797,403	(\$540,776)	\$256,626	\$6,092,639
2021	\$921,038	\$1,667	\$919,371	\$236,523	\$288,973	\$866,920	(\$540,776)	\$326,144	\$6,707,756
2022	\$921,038	\$1,667	\$919,371	\$236,523	\$288,973	\$866,920	(\$540,776)	\$326,144	\$7,322,874
2023	\$921,038	\$1,667	\$919,371	\$236,523	\$288,973	\$866,920	(\$540,776)	\$326,144	\$7,937,991
2024	\$1,017,400	\$2,076	\$1,015,324	\$236,523	\$312,962	\$938,885	\$0	\$938,885	\$9,189,838
2025	\$1,017,400	\$2,076	\$1,015,324	\$236,523	\$312,962	\$938,885	\$0	\$938,885	\$10,441,684
2026	\$1,017,400	\$2,076	\$1,015,324	\$236,523	\$312,962	\$938,885	\$0	\$938,885	\$11,693,531
2027	\$1,117,154	\$2,500	\$1,114,654	\$236,523	\$337,794	\$1,013,383	\$0	\$1,013,383	\$13,044,708
2028	\$1,117,154	\$2,500	\$1,114,654	\$236,523	\$337,794	\$1,013,383	\$0	\$1,013,383	\$14,395,884
2029	\$1,117,154	\$2,500	\$1,114,654	\$236,523	\$337,794	\$1,013,383	\$0	\$1,013,383	\$15,747,061
2030	\$1,220,419	\$2,938	\$1,217,481	\$236,523	\$363,501	\$1,090,503	\$0	\$1,090,503	\$17,201,065
2031	\$1,220,419	\$2,938	\$1,217,481	\$236,523	\$363,501	\$1,090,503	\$0	\$1,090,503	\$18,655,069
2032	\$1,220,419	\$2,938	\$1,217,481	\$236,523	\$363,501	\$1,090,503	\$0	\$1,090,503	\$20,109,072
2033	\$1,327,319	\$3,392	\$1,323,927	\$236,523	\$390,113	\$1,170,338	\$0	\$1,170,338	\$21,669,523
Totals	\$23,731,003	\$39,417	\$23,691,586	\$5,440,026	\$7,282,903	\$21,848,709	(\$7,462,090)	\$14,386,619	